Signed On 09-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One CroreTen Lakhs Nineteen Thousands Only (Rs.1,10,19,000/-) - Apportionment of Approved Budget for the Director General & Inspector General of Prisons - Orders - Issued.

==========

FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1411 **Dated: 09-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016
3. GO Rt No.1380 Finance (FMU-ENY, Home and Courts)Dept dt.07-05-2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Prisons for an amount of Rs.1,10,19,000 /- (Rupees One CroreTen Lakhs Nineteen Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director GeneralDirector General & Inspector General of Prisons is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
Home Secretariat
Director General & Inspector General of Prisons
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Director General & Inspector General of Prisons

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2056 Jails							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
280 Professional Services							
281 Pleaders Fees	24,000	6,000	6,000	6,000	6,000	24,000	..
282 Payments to Home Guards	4,38,000	1,09,500	1,09,500	1,09,500	1,09,500	4,38,000	..
284 Other Payments	33,000	8,250	8,250	8,250	8,250	33,000	..
300 Other Contractual Services	3,12,000	78,000	78,000	78,000	78,000	3,12,000	..
410 Secret Service Expenditure	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
S.H.(02) Regional Offices							
050 Rewards	22,000	5,500	5,500	5,500	5,500	22,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,26,000	56,500	56,500	56,500	56,500	2,26,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,05,000	26,250	26,250	26,250	26,250	1,05,000	..
132 Other Office Expenses	2,50,000	62,500	62,500	62,500	62,500	2,50,000	..
133 Water and Electricity Charges	1,48,000	37,000	37,000	37,000	37,000	1,48,000	..
140 Rents, Rates and Taxes	32,000	8,000	8,000	8,000	8,000	32,000	..
200 Other Administrative Expenses	4,000	1,000	1,000	1,000	1,000	4,000	..
240 Petrol, Oil and Lubricants	2,85,000	71,250	71,250	71,250	71,250	2,85,000	..
280 Professional Services							
282 Payments to Home Guards	36,000	18,000	18,000	..	..	36,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	80,000	30,000	30,000	10,000	10,000	80,000	..
M.H.101 Jails							
S.H.(04) Jails							
020 Wages							
021 Daily Wage Employees	49,83,000	12,45,750	12,45,750	12,45,750	12,45,750	49,83,000	..
022 Full Time Contingent Employees	7,85,000	1,96,250	1,96,250	1,96,250	1,96,250	7,85,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
300 Other Contractual Services	25,56,000	6,39,000	6,39,000	6,39,000	6,39,000	25,56,000	..
Total	**1,10,19,000**	**27,73,750**	**27,73,750**	**27,35,750**	**27,35,750**	**1,10,19,000**	**..**